



POOLE ELEMENTARY SCHOOL

MONTHLY CAPITAL PROJECTS UPDATE

21 MARCH 2025

Summary:

Renovation and Modification Projects refresh the school's systems and finishes. Partial funding by the GA DOE Capital Reimbursement Program reduces cost impact to PCSD.

- New LVT flooring; new epoxy flooring; painting walls, doors, and trim
- New HVAC, fire alarm, intercom, LED lighting, and plumbing upgrades
- Modification of generator to maintain power for critical systems and areas
- New flat roof, new gutters and downspouts, and roof restoration services
- Repairs to asphalt
- New cooler and freezer, dishwashing machine, and serving line

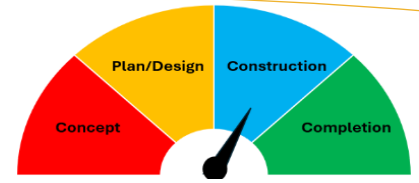
Status:

- ✓ On-Budget
- ✓ On-Schedule

Completion:
Summer 2025

Project Update

GMP was approved by Board and site verification work was completed during February break.



What's Next:

After hours work and work during Spring Break will be used to prep for summer work, such as pulling new wire and installing infrastructure above ceilings.

Project Financial Update	February 2025
GMP (BOE Presented 12.10.24, Approved 1.14.25)	\$6,214,565
Architect (6.0%)	\$372,874
Pre-Construction (2.0%)	\$124,291
Furniture, Fixtures & Equipment (6.0%)	\$248,583
Technology (2.0%)	\$124,291
Total Budget (Cash Flow)	\$7,084,604
Paid to Date	\$235,160
% Paid to Date	3%
Remaining Contingency	\$300,000
% Used to Date	0%
Funding Sources	\$7,084,604
SPLOST VI, including Bond Fund	\$7,084,604
*\$1,788,063 GFIC Reimbursement	

PCSD Project Manager: Lindsey Cantrell

General Contractor: SmithBuilt Construction (BOE Presented 9.3.24, Approved 9.17.24)

Architect: RLR Architects (BOE Presented 5.14.24, Approved 5.28.24)

